Signed On 19-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 124,39,72,000/-- Apportionment of Approved Budget for the ANIMAL HUSBANDRY - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 2534 **Dated: 19-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ANIMAL HUSBANDRY for an amount of Rs.124,39,72,000/-(Rupees One Hundred Twenty Four Crores Thirty Nine Lakhs Seventy Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorANIMAL HUSBANDRY is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary, Animal Husbandry, Dairy Development & Fisheries Department, A.P.Secretariat, Hyd.
The Director, Animal Husbandry, A.P., Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::AHF02

DeptName:::ANIMAL HUSBANDRY,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2403-00-001-00-01-110-111-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	6,53,000	3,26,500	0	2,44,875	81,625
2	2403-00-001-00-01-130-131-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	4,25,000	2,12,500	0	1,59,375	53,125
3	2403-00-001-00-01-130-132-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	5,22,000	2,61,000	0	1,95,750	65,250
4	2403-00-001-00-01-130-133-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	8,69,000	4,34,500	0	3,25,875	1,08,625

5	2403-00-001-00-01-200-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	50,000	0	37,500	12,500
6	2403-00-001-00-01-240-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	3,95,000	1,97,500	0	1,48,125	49,375
7	2403-00-001-00-01-280-281-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	33,000	16,500	0	12,375	4,125
8	2403-00-001-00-01-280-284-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Professional Services Other Payments	10,000	5,000	0	3,750	1,250
9	2403-00-001-00-01-500-503-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Other Charges Other Expenditure	58,000	29,000	0	21,750	7,250
10	2403-00-001-00-01-510-511-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	72,000	36,000	0	27,000	9,000
11	2403-00-001-00-03-110-111-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	6,53,000	3,26,500	0	1,63,250	1,63,250

12	2403-00-001-00-03-130-131-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	9,05,000	4,40,000	0	2,32,500	2,32,500
13	2403-00-001-00-03-130-132-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	5,22,000	2,61,000	0	1,30,500	1,30,500
14	2403-00-001-00-03-130-133-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	21,45,000	6,90,000	0	7,27,500	7,27,500
15	2403-00-001-00-03-140-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	1,50,000	75,000	0	37,500	37,500
16	2403-00-001-00-03-200-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable District Offices Other Administrative Expenses Not Applicable	2,00,000	1,00,000	0	50,000	50,000
17	2403-00-001-00-03-210-211-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable District Offices Supplies and Materials Materials and Supplies	1,18,000	59,000	0	29,500	29,500
18	2403-00-001-00-03-240-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	12,04,000	5,20,000	0	3,42,000	3,42,000

19	2403-00-001-00-03-270-272-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Headquarters Office Minor Works Maintenance	58,000	0	0	58,000	0
20	2403-00-001-00-03-510-511-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	2,93,000	1,46,500	0	73,250	73,250
21	2403-00-001-00-04-110-111-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Domestic Travel Expenses Travelling Allowance	2,10,00,000	1,05,00,000	0	52,50,000	52,50,000
22	2403-00-001-00-04-110-114-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Domestic Travel Expenses Fixed Travelling Allowance	57,000	0	0	57,000	0
23	2403-00-001-00-04-130-131-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Office Expenses Service Postage, Telegram and Telephone Charges	30,00,000	15,00,000	0	7,50,000	7,50,000
24	2403-00-001-00-04-130-132-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Office Expenses Other Office Expenses	39,16,000	19,58,000	0	9,79,000	9,79,000

25	2403-00-001-00-04-130-133-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Office Expenses Water and Electricity Charges	1,20,00,000	60,00,000	0	30,00,000	30,00,000
26	2403-00-001-00-04-140-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Rents, Rates and Taxes Not Applicable	20,00,000	10,00,000	0	5,00,000	5,00,000
27	2403-00-001-00-04-160-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Publications Not Applicable	70,000	35,000	0	17,500	17,500
28	2403-00-001-00-04-240-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Petrol, Oil and Lubricants Not Applicable	65,17,000	28,27,000	0	18,45,000	18,45,000
29	2403-00-001-00-04-260-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Advertisements, Sales and Publicity Expenses Not Applicable	9,98,000	4,99,000	0	2,49,500	2,49,500
30	2403-00-001-00-04-270-272-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Minor Works Maintenance	1,49,000	0	0	1,00,000	49,000
31	2403-00-001-00-04-280-281-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Professional Services Pleaders Fees	40,000	20,000	0	10,000	10,000

32	2403-00-001-00-04-280-284-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Professional Services Other Payments	30,10,000	15,05,000	0	7,52,500	7,52,500
33	2403-00-001-00-04-300-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Other Contractual Services Not Applicable	14,22,44,000	7,10,70,740	50,000	3,55,61,630	3,55,61,630
34	2403-00-001-00-04-310-311-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Grants-in-Aid Grants-in-Aid towards Salaries	12,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
35	2403-00-001-00-04-310-312-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Grants-in-Aid Other Grants-in-Aid	58,73,000	14,68,000	14,68,000	14,68,000	14,69,000
36	2403-00-001-00-04-500-503-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Other Charges Other Expenditure	2,65,000	1,32,500	0	66,250	66,250
37	2403-00-001-00-04-510-511-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Motor Vehicles Maintenance of Office Vehicles	11,74,000	5,87,000	0	2,93,500	2,93,500
38	2403-00-001-00-04-520-521-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Other Offices Machinery and Equipment Purchases	58,000	0	0	58,000	0

39	2403-00-001-00-05-110-111-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Andhra Pradesh Veterinary Council Domestic Travel Expenses Travelling Allowance	78,000	0	0	58,500	19,500
40	2403-00-001-00-05-130-131-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Andhra Pradesh Veterinary Council Office Expenses Service Postage, Telegram and Telephone Charges	52,000	0	0	39,000	13,000
41	2403-00-001-00-05-130-132-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Andhra Pradesh Veterinary Council Office Expenses Other Office Expenses	1,31,000	0	0	98,250	32,750
42	2403-00-001-00-05-130-133-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Andhra Pradesh Veterinary Council Office Expenses Water and Electricity Charges	96,000	0	0	72,000	24,000
43	2403-00-001-00-05-300-000-NV	Animal Husbandry Not Applicable Direction and Administration Not Applicable Andhra Pradesh Veterinary Council Other Contractual Services Not Applicable	1,14,000	0	0	85,500	28,500

44	2403-00-101-00-04-020-021-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Hospitals and Dispensaries Wages Daily Wage Employees	20,000	0	0	20,000	0
45	2403-00-101-00-04-110-111-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Hospitals and Dispensaries Domestic Travel Expenses Travelling Allowance	2,11,000	1,05,500	0	79,125	26,375
46	2403-00-101-00-04-130-131-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Hospitals and Dispensaries Office Expenses Service Postage, Telegram and Telephone Charges	2,35,000	1,17,500	0	88,125	29,375
47	2403-00-101-00-04-130-132-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Hospitals and Dispensaries Office Expenses Other Office Expenses	1,31,000	65,500	0	49,125	16,375
48	2403-00-101-00-04-210-211-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Hospitals and Dispensaries Supplies and Materials Materials and Supplies	4,17,00,000	2,08,50,000	0	1,04,25,000	1,04,25,000
49	2403-00-101-00-04-210-212-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Hospitals and Dispensaries Supplies and Materials Drugs and Medicines	30,00,00,000	15,00,00,000	0	7,50,00,000	7,50,00,000

50	2403-00-101-00-04-270-272-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Hospitals and Dispensaries Minor Works Maintenance	86,000	0	0	86,000	0
51	2403-00-101-00-04-500-503-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Hospitals and Dispensaries Other Charges Other Expenditure	2,00,00,000	1,00,00,000	0	50,00,000	50,00,000
52	2403-00-101-00-04-520-521-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Hospitals and Dispensaries Machinery and Equipment Purchases	58,000	0	0	58,000	0
53	2403-00-101-00-07-020-021-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Clinical Laboratories Wages Daily Wage Employees	20,000	0	0	20,000	0
54	2403-00-101-00-07-210-211-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Clinical Laboratories Supplies and Materials Materials and Supplies	32,23,000	16,11,500	0	8,05,745	8,05,755
55	2403-00-101-00-07-270-272-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Clinical Laboratories Minor Works Maintenance	1,09,000	0	0	1,09,000	0

56	2403-00-101-00-07-520-521-NV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Not Applicable Clinical Laboratories Machinery and Equipment Purchases	2,17,000	0	0	1,17,000	1,00,000
57	2403-00-102-00-04-020-021-NV	Animal Husbandry Not Applicable Cattle and Buffalo Development Not Applicable Livestock Schemes Wages Daily Wage Employees	2,57,000	1,28,500	0	64,250	64,250
58	2403-00-102-00-04-040-042-NV	Animal Husbandry Not Applicable Cattle and Buffalo Development Not Applicable Livestock Schemes Pensionary Charges Gratuities	9,16,000	4,58,000	0	2,29,000	2,29,000
59	2403-00-102-00-04-210-211-NV	Animal Husbandry Not Applicable Cattle and Buffalo Development Not Applicable Livestock Schemes Supplies and Materials Materials and Supplies	11,00,000	5,50,000	0	2,75,000	2,75,000
60	2403-00-102-00-04-210-212-NV	Animal Husbandry Not Applicable Cattle and Buffalo Development Not Applicable Livestock Schemes Supplies and Materials Drugs and Medicines	8,69,000	4,34,500	0	2,17,250	2,17,250
61	2403-00-102-00-04-230-000-NV	Animal Husbandry Not Applicable Cattle and Buffalo Development Not Applicable Livestock Schemes Cost of Ration/Diet Charges Not Applicable	22,88,000	11,44,000	0	5,72,000	5,72,000

62	2403-00-104-00-04-020-021-NV	Animal Husbandry Not Applicable Sheep and Wool Development Not Applicable Sheep Farms Wages Daily Wage Employees	1,00,000	50,000	0	25,000	25,000
63	2403-00-104-00-04-210-211-NV	Animal Husbandry Not Applicable Sheep and Wool Development Not Applicable Sheep Farms Supplies and Materials Materials and Supplies	1,76,000	88,000	0	44,000	44,000
64	2403-00-104-00-04-210-212-NV	Animal Husbandry Not Applicable Sheep and Wool Development Not Applicable Sheep Farms Supplies and Materials Drugs and Medicines	1,60,000	80,000	0	40,000	40,000
65	2403-00-104-00-04-230-000-NV	Animal Husbandry Not Applicable Sheep and Wool Development Not Applicable Sheep Farms Cost of Ration/Diet Charges Not Applicable	11,58,000	5,79,000	0	2,89,500	2,89,500
66	2403-00-104-00-04-520-521-NV	Animal Husbandry Not Applicable Sheep and Wool Development Not Applicable Sheep Farms Machinery and Equipment Purchases	18,000	0	0	18,000	0
67	2403-00-105-00-04-020-021-NV	Animal Husbandry Not Applicable Piggery Development Not Applicable Piggery Units Wages Daily Wage Employees	1,00,000	0	0	50,000	50,000
68	2403-00-105-00-04-040-042-NV	Animal Husbandry Not Applicable Piggery Development Not Applicable Piggery Units Pensionary Charges Gratuities	1,00,000	50,000	0	25,000	25,000

69	2403-00-105-00-04-210-211-NV	Animal Husbandry Not Applicable Piggery Development Not Applicable Piggery Units Supplies and Materials Materials and Supplies	1,11,000	55,500	0	27,750	27,750
70	2403-00-105-00-04-210-212-NV	Animal Husbandry Not Applicable Piggery Development Not Applicable Piggery Units Supplies and Materials Drugs and Medicines	3,65,000	1,82,500	0	91,250	91,250
71	2403-00-105-00-04-230-000-NV	Animal Husbandry Not Applicable Piggery Development Not Applicable Piggery Units Cost of Ration/Diet Charges Not Applicable	54,75,000	27,37,500	0	13,68,750	13,68,750
72	2403-00-105-00-04-520-521-NV	Animal Husbandry Not Applicable Piggery Development Not Applicable Piggery Units Machinery and Equipment Purchases	30,000	0	0	30,000	0
73	2403-00-107-00-04-210-211-NV	Animal Husbandry Not Applicable Fodder and Feed Development Not Applicable Fodder and Feed Development Supplies and Materials Materials and Supplies	1,76,000	88,000	0	44,000	44,000
74	2403-00-101-11-04-310-312-PV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Normal State Plan Hospitals and Dispensaries Grants-in-Aid Other Grants-in-Aid	7,50,00,000	1,87,50,000	3,75,00,000	1,87,50,000	0

75	2403-00-101-11-12-310-312-PV	Animal Husbandry Not Applicable Veterinary Services and Animal Health Normal State Plan VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics) Grants-in-Aid Other Grants-in-Aid	8,00,00,000	2,00,00,000	6,00,00,000	0	0
76	2403-00-102-11-06-310-312-PV	Animal Husbandry Not Applicable Cattle and Buffallo Development Normal State Plan Artificial Insemination Centres Grants-in-Aid Other Grants-in-Aid	10,20,00,000	2,55,00,000	7,65,00,000	0	0
77	2403-00-107-11-04-310-312-PV	Animal Husbandry Not Applicable Fodder and Feed Development Normal State Plan Fodder and Feed Development Grants-in-Aid Other Grants-in-Aid	41,40,80,000	10,35,20,000	31,05,60,000	0	0
78	2403-00-789-11-18-310-312-PV	Animal Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Supply of Calf Feed Programme under CMs Package Grants-in-Aid Other Grants-in-Aid	9,74,88,000	2,43,72,000	1,11,70,000	6,19,46,000	0
79	2403-00-796-11-09-310-312-PV	Animal Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Implementation of livestock Development Programmes Grants-in-Aid Other Grants-in-Aid	2,60,50,000	65,12,000	65,13,000	65,12,000	65,13,000

80	2403-00-800-11-06-310-312-PV	Animal Husbandry Not Applicable Other Expenditure Normal State Plan Live stock schemes Grants-in-Aid Other Grants-in-Aid	5,73,82,000	1,43,45,000	1,43,45,000	1,43,47,000	1,43,45,000
81	2403-00-800-11-09-310-312-PV	Animal Husbandry Not Applicable Other Expenditure Normal State Plan Implementation of livestock Development Programmes Grants-in-Aid Other Grants-in-Aid	19,00,00,000	4,75,00,000	14,25,00,000	0	0
82	2403-00-800-11-18-310-312-PV	Animal Husbandry Not Applicable Other Expenditure Normal State Plan Supply of Calf Feed Programme under CMs Package Grants-in-Aid Other Grants-in-Aid	9,80,00,000	2,45,00,000	4,08,87,000	3,26,13,000	0
	Grand Total		1,85,16,36,000	60,76,63,240	73,14,93,000	31,37,67,375	19,87,12,385
	Total of qtr2+qtr3+qtr4						1,24,39,72,760